



Municipalidad de Junín

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2023

Finalidades y Funciones	1° TRIM. 2003	Acum. 2° TRIM. 2003	Acum. 3° TRIM. 2003	Acum. 4° TRIM. 2003	Acum. EJERCICIO 2003
<b>100 - Administración Gubernamental</b>	<b>225.456.388,71</b>	<b>557.043.451,56</b>	<b>954.524.021,15</b>	<b>516.833.388,82</b>	<b>1.516.833.388,82</b>
Legislativa	44.259.876,36	107.664.867,55	178.282.545,81	274.729.405,35	274.729.405,35
Judicial	13.317.854,59	42.645.959,98	60.380.716,06	82.974.151,52	82.974.151,52
Dirección superior ejecutiva	94.431.567,27	223.751.443,92	395.746.066,04	648.858.673,20	648.858.673,20
Administración Fiscal	68.354.932,42	172.845.097,40	304.454.982,76	488.644.855,85	488.644.855,85
Información y estadísticas básicas	5.092.158,07	10.136.082,71	15.659.710,48	21.626.302,90	21.626.302,90
<b>200 - Servicios de seguridad</b>	<b>142.481.914,32</b>	<b>360.311.211,13</b>	<b>728.417.393,48</b>	<b>026.223.213,26</b>	<b>1.026.223.213,26</b>
Seguridad interior	142.481.914,32	360.311.211,13	728.417.393,48	026.223.213,26	1.026.223.213,26
<b>300 - Servicios sociales</b>	<b>1.004.191.167,23</b>	<b>2.810.251.411,21</b>	<b>5.530.397.918,63</b>	<b>509.423.905,64</b>	<b>8.509.433.005,64</b>
Salud	89.328.608,79	244.149.825,48	414.673.854,62	634.103.813,29	634.103.813,29
Promoción y asistencia social	141.094.757,75	467.957.477,26	839.686.613,42	361.680.903,36	1.361.680.903,36
Seguridad social	44.095.510,54	123.613.783,41	201.928.366,54	304.166.445,11	304.166.445,11
<b>340 - Educacion y Cultura</b>	<b>130.110.638,13</b>	<b>349.158.226,43</b>	<b>826.872.249,10</b>	<b>236.165.322,64</b>	<b>1.236.174.422,64</b>
Administración de la educación	38.218.105,49	94.492.603,48	269.392.716,15	403.869.161,02	403.869.161,02
Cultura (incluye culto)	22.375.521,71	60.822.583,29	124.024.044,59	178.772.724,56	178.781.824,56
Educación elemental	33.690.302,54	100.308.352,26	181.519.320,33	298.737.284,03	298.737.284,03
Deporte y recreación	35.826.708,39	93.534.687,40	251.936.168,03	354.786.153,03	354.786.153,03
Ciencia y técnica	886.257,00	4.450.955,91	24.245.984,56	30.455.579,97	30.455.579,97
Trabajo	20.070.453,58	67.869.994,18	129.084.971,16	180.044.805,78	180.044.805,78
Vivienda	24.658.039,07	57.431.112,31	87.548.499,99	119.198.310,97	119.198.310,97
Agua potable y alcantarillado	105.379.167,00	276.399.713,85	476.498.240,44	702.820.581,13	702.820.581,13
<b>390 - Urbanismo</b>	<b>448.567.735,37</b>	<b>1.219.220.322,38</b>	<b>2.529.859.138,80</b>	<b>940.788.143,39</b>	<b>3.940.788.143,39</b>
Alumbrado público	41.854.456,56	131.826.654,52	350.309.966,65	444.617.551,60	444.617.551,60
Cementerios	12.023.470,27	29.932.720,94	50.714.544,99	78.222.962,17	78.222.962,17
Planeamiento y desarrollo urbano	190.399.459,86	538.155.420,67	1.229.050.019,16	020.070.193,61	2.020.070.193,61
Recolección de residuos, barrido y limpieza	3.078.829,22	15.712.493,86	41.028.713,34	70.103.355,15	70.103.355,15
Otros servicios urbanos	201.211.519,46	503.593.032,39	858.755.894,66	327.774.080,86	1.327.774.080,86
<b>400 - Servicios Economicos</b>	<b>360.353.377,02</b>	<b>731.338.736,16</b>	<b>1.260.293.278,83</b>	<b>856.942.568,09</b>	<b>1.856.942.568,09</b>
Comunicaciones	17.270.228,38	47.470.442,14	79.095.039,59	129.705.756,50	129.705.756,50
Ecología y medio ambiente	285.107.356,66	603.094.534,54	1.039.925.075,27	550.058.230,43	1.550.058.230,43
Comercio, turismo y otros servicios	57.527.511,98	80.325.479,48	140.824.883,97	176.730.301,16	176.730.301,16
Seguros y finanzas	448.280,00	448.280,00	448.280,00	448.280,00	448.280,00
<b>500 - Deuda Publica</b>	<b>403.109.005,12</b>	<b>396.183.560,58</b>	<b>408.794.729,64</b>	<b>385.114.565,89</b>	<b>385.114.565,89</b>
Deuda pública	401.089.535,08	392.144.620,50	402.736.319,52	377.651.515,19	377.651.515,19
Servicios de la deuda pública (intereses y gastos)	2.019.470,04	4.038.940,08	6.058.410,12	7.463.050,70	7.463.050,70
<b>900 - Sin Clasificar</b>	<b>18.232.846,41</b>	<b>55.681.768,13</b>	<b>86.176.916,82</b>	<b>135.333.402,06</b>	<b>135.333.402,06</b>
Sin Clasificar	18.232.846,41	55.681.768,13	86.176.916,82	135.333.402,06	135.333.402,06



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Totales Generales : 2.153.824.698,81 4.910.810.138,77 8.968.604.258,55 13.429.880.143,76